

436 H St.
Chula Vista, CA 91910

2405 Plaza Blvd.
National City, CA 91950

440 Beech St.
San Diego, CA 92101

104 N. Johnson Ave.
El Cajon, CA 92020

336 Euclid Ave.
San Diego, CA 92114

644 W. Mission Ave.
Escondido, CA 92025

2604 S. El Camino Real
Carlsbad, CA 92008

Copies of this application on the SDG&E website at www.sdge.com/regulatory/cpuc.shtml.

Copies of this insert will be available for viewing and printing on the SDG&E website at www.sdge.com/billinserts/regulatory.shtml.

CPUC PROCESS

The CPUC may hold Evidentiary Hearings (EHs) whereby parties of record provide testimony and are subject to cross-examination before a CPUC Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are formal parties of record can participate. The CPUC has its own court reporters who will record the comments of those formal parties or record participating in the EHs. The Division of Ratepayer Advocates (DRA) is an independent arm of the CPUC, created by the Legislature to represent the interests of all utility customers throughout the state to obtain the lowest possible rates for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. After considering all proposals and evidence presented during the formal hearing process, the assigned ALJ will issue a proposed draft decision. When the CPUC issues a final decision on the application, it may adopt, amend or modify all or part of the ALJ’s proposed decision as written. The CPUC’s decision may be different than SDG&E’s formal request.

If you would like additional information or would like to attend these hearings, you can contact the Public Advisor’s Office. You may also send your comments to the Public Advisor’s Office, 320 West Fourth St., Suite 500, Los Angeles, CA 90013 or send an e-mail to public.advisor.la@cpuc.ca.gov. Any correspondence received will become part of the formal file in this application. Please reference Application No. A.11-05-020 in any correspondence.



SAN DIEGO GAS & ELECTRIC COMPANY
NOTICE OF FILING OF LOW-INCOME PROGRAM
APPLICATION NO. A.11-05-020

On May 16, 2011, San Diego Gas & Electric Company (SDG&E®) filed with the California Public Utilities Commission (CPUC or Commission) its request for approval of proposed funding of Program Years 2012-2014 for the Energy Savings Assistance Program and administrative costs associated with the California Alternate Rates for Energy Program (CARE). These programs are directed at assisting qualified low-income customers with their energy bills and helping customers use energy more efficiently. SDG&E seeks approval of funding in the amounts of \$25.777 million, \$26.419 million and \$26.805 million for 2012, 2013 and 2014, respectively.

If the Commission approves the 2012-2014 Energy Savings Assistance and CARE program proposed budgets, SDG&E will adjust rates to reflect authorization of increased costs. Electric rates will increase by \$7.673 million in 2012, by \$16.231 million in 2013 and by \$17.033 million in 2014, compared to present rates to fully fund the 2012-2014 authorized programs. Gas rates will increase by \$2.257 million in 2012, by \$3.114 million in 2013 and by \$3.683 million in 2014, compared to present rates to fully fund the 2012-2014 programs authorized by the Commission. SDG&E requests that the proposed electric and gas rates and revenue requirement increases become effective on January 1, 2012, or as soon thereafter as possible.

The tables below show the 2012-2014 electric and gas rate impacts compared to presents rates resulting from the proposed Public Purpose Program surcharge portion of the total bill.

San Diego Gas & Electric® – Low-Income Programs – Electric Impact of PPP Surcharge Change on Class Average Rates – 2012				
CUSTOMER CLASS	2011	2012	CHANGE	
	¢/kWh	¢/kWh	¢	%
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.379	0.043	0.23%
Small Commercial	17.609	17.652	0.043	0.24%
Med & Lg Commercial/Industrial	13.913	13.956	0.043	0.31%
Agriculture	17.161	17.204	0.043	0.25%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	15.974	0.043	0.27%

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**San Diego Gas & Electric – Low-Income Programs – Electric
Impact of PPP Surcharge Change on Class Average Rates – 2013**

CUSTOMER CLASS	2011	2013	CHANGE	
	¢/kWh	¢/kWh	¢	%
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.425	0.089	0.49%
Small Commercial	17.609	17.698	0.089	0.51%
Med & Lg Commercial/Industrial	13.913	14.002	0.089	0.64%
Agriculture	17.161	17.250	0.089	0.52%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	16.020	0.089	0.56%

**San Diego Gas & Electric – Low-Income Programs – Electric
Impact of PPP Surcharge Change on Class Average Rates – 2014**

CUSTOMER CLASS	2011	2014	CHANGE	
	¢/kWh	¢/kWh	¢	%
(a)	(b)	(c)	(d)	(e)
Residential	18.336	18.429	0.093	0.51%
Small Commercial	17.609	17.702	0.093	0.53%
Med & Lg Commercial/Industrial	13.913	14.006	0.093	0.67%
Agriculture	17.161	17.254	0.093	0.54%
Street Lighting	15.379	15.379	0.000	0%
System Total	15.931	16.024	0.093	0.58%

The monthly summer electric bill for a typical residential customer living in the inland climate zone using 500 kWh will change from \$80.99 at present rates to \$81.07 in 2012, \$81.17 in 2013, and \$81.17 in 2014, respectively. This represents a 0.2% increase over the three-year program period.

**San Diego Gas & Electric – Low-Income Programs – Gas
PPP Surcharge Class Average Rate Changes – 2012**

Customer Class	CARE CUSTOMERS			NON-CARE CUSTOMERS		
	2011	2012	% Change	2011	2012	% Change
(a)	¢/th	¢/th	(d)	¢/th	¢/th	(g)
(b)	(c)	(d)		(e)	(f)	(g)
<u>Core</u>						
Residential	4.557	4.932	8.2%	7.560	8.131	7.6%
Commercial/ Industrial	9.035	9.158	1.4%	12.037	12.357	2.7%
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.414	6.9%
<u>Noncore</u>						
Commercial/ Industrial	N/A	N/A	N/A	11.412	11.670	2.3%

**San Diego Gas & Electric – Low-Income Programs – Gas
PPP Surcharge Class Average Rate Changes – 2013**

Customer Class	CARE CUSTOMERS			NON-CARE CUSTOMERS		
	2011	2013	% Change	2011	2013	% Change
(a)	¢/th	¢/th	(d)	¢/th	¢/th	(g)
(b)	(c)	(d)		(e)	(f)	(g)
<u>Core</u>						
Residential	4.557	5.024	10.2%	7.560	8.346	10.4%
Commercial/ Industrial	9.035	9.188	1.7%	12.037	12.510	3.9%
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.543	11.0%
<u>Noncore</u>						
Commercial/ Industrial	N/A	N/A	N/A	11.412	11.808	3.5%

**San Diego Gas & Electric – Low-Income Programs – Gas
PPP Surcharge Class Average Rate Changes – 2014**

Customer Class	CARE CUSTOMERS			NON-CARE CUSTOMERS		
	2011	2014	% Change	2011	2014	% Change
(a)	¢/th	¢/th	(d)	¢/th	¢/th	(g)
(b)	(c)	(d)		(e)	(f)	(g)
<u>Core</u>						
Residential	4.557	5.105	12.0%	7.560	8.492	12.3%
Commercial/ Industrial	9.035	9.215	2.0%	12.037	12.602	4.7%
Natural Gas Vehicle	N/A	N/A	N/A	3.193	3.613	13.2%
<u>Noncore</u>						
Commercial/ Industrial	N/A	N/A	N/A	11.412	11.886	4.2%

The average monthly residential gas bill of 33 therms will change from \$38.61 at present rates to \$38.80 in 2012, \$38.87 in 2013, and \$38.92 in 2014, respectively. This represents a 0.8% increase over the three-year program period.

FOR FURTHER INFORMATION

You may request additional information or obtain a copy of the application and related exhibits by writing to: J. Yamagata, San Diego Gas & Electric Company, 8330 Century Park Court, CP32D, San Diego, CA 92123. SDG&E's application and attachments may also be inspected at the CPUC office located at 505 Van Ness Ave., San Francisco, CA 94102. A copy of this application may be inspected at the following SDG&E business offices:

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