

Bill Line Items	Rate Components	Program Year 1	Program Year 2	Program Year 3	Forecast																			
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Enhanced Community Renewable (ECR) Differential	1 Average Commodity Cost Adjustment																							
	Residential	(0.09839)	(0.10688)	(0.10138)	(0.10724)	(0.11205)	(0.11577)	(0.11870)	(0.12067)	(0.12277)	(0.12587)	(0.12939)	(0.13274)	(0.13620)	(0.13948)	(0.14280)	(0.14627)	(0.14988)	(0.15364)	(0.15748)	(0.16138)	(0.16536)	(0.16943)	(0.17361)
	Small Commercial	(0.08938)	(0.10433)	(0.09934)	(0.10305)	(0.10583)	(0.10755)	(0.10921)	(0.11006)	(0.11100)	(0.11273)	(0.11484)	(0.11646)	(0.11818)	(0.11979)	(0.12144)	(0.12316)	(0.12493)	(0.12675)	(0.12859)	(0.13043)	(0.13228)	(0.13417)	(0.13609)
	M/L C&I	(0.09561)	(0.10472)	(0.09943)	(0.10318)	(0.10633)	(0.10855)	(0.11019)	(0.11105)	(0.11203)	(0.11373)	(0.11572)	(0.11747)	(0.11929)	(0.12097)	(0.12264)	(0.12438)	(0.12619)	(0.12806)	(0.12995)	(0.13184)	(0.13375)	(0.13568)	(0.13765)
	Agricultural	(0.08044)	(0.08743)	(0.08293)	(0.08417)	(0.08486)	(0.08485)	(0.08452)	(0.08368)	(0.08303)	(0.08282)	(0.08278)	(0.08249)	(0.08223)	(0.08189)	(0.08155)	(0.08124)	(0.08095)	(0.08068)	(0.08040)	(0.08011)	(0.07981)	(0.07952)	(0.07923)
	Streetlighting	(0.06495)	(0.07055)	(0.06691)	(0.06896)	(0.07083)	(0.07243)	(0.07361)	(0.07427)	(0.07505)	(0.07622)	(0.07748)	(0.07864)	(0.07989)	(0.08106)	(0.08222)	(0.08342)	(0.08465)	(0.08592)	(0.08721)	(0.08851)	(0.08982)	(0.09115)	(0.09250)
	2 Renewable Energy Value Adjustment	(0.00953)	(0.00316)	0.00781	0.00802	0.00819	0.00837	0.00855	0.00873	0.00891	0.00910	0.00929	0.00949	0.00969	0.00989	0.01010	0.01031	0.01053	0.01075	0.01098	0.01121	0.01145	0.01169	0.01194
	3 ECR Administrative Costs	0.00343	0.00343	0.00343	0.00352	0.00360	0.00367	0.00375	0.00383	0.00391	0.00399	0.00408	0.00417	0.00425	0.00434	0.00443	0.00453	0.00462	0.00472	0.00482	0.00492	0.00503	0.00513	0.00524
4 ECR Marketing Costs	0.00013	0.00013	0.00013	0.00013	0.00013	0.00014	0.00014	0.00014	0.00014	0.00015	0.00015	0.00015	0.00016	0.00016	0.00016	0.00016	0.00017	0.00017	0.00017	0.00017	0.00018	0.00018	0.00019	0.00019
5 WREGIS Fees	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001	0.00001
6 CAISO Charges	0.00070	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071	0.00071
8 Renewable Integration Cost	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
PCIA	7 PCIA																							
	7a Residential	0.01278	0.02095	0.02547	0.02745	0.03073	0.03715	0.04796	0.06106	0.07447	0.09099	0.11064	0.13529	0.16623	0.20462	0.25169	0.30896	0.37879	0.46451	0.57011	0.69992	0.85930	1.05476	1.29451
	7b Small Commercial	0.01451	0.01805	0.02613	0.02817	0.03153	0.03812	0.04921	0.06265	0.07642	0.09337	0.11353	0.13883	0.17057	0.20997	0.25827	0.31703	0.38869	0.47665	0.58501	0.71822	0.88176	1.08233	1.32835
	7c M/L C&I	0.01114	0.01594	0.02033	0.02191	0.02453	0.02965	0.03828	0.04874	0.05944	0.07263	0.08832	0.10799	0.13269	0.16334	0.20091	0.24662	0.30236	0.37079	0.45508	0.55870	0.68591	0.84194	1.03332
	7d Agricultural	0.00819	0.01173	0.01441	0.01553	0.01738	0.02101	0.02713	0.03454	0.04212	0.05147	0.06259	0.07653	0.09403	0.11575	0.14238	0.17477	0.21427	0.26276	0.32249	0.39592	0.48608	0.59665	0.73227
7e Streetlighting	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
ECR Total Credit	10 Total Forecast																							
	10a Residential	(0.09087)	(0.08481)	(0.06383)	(0.06740)	(0.06868)	(0.06572)	(0.05758)	(0.04619)	(0.03461)	(0.02091)	(0.00451)	0.01708	0.04484	0.08026	0.12431	0.17842	0.24496	0.32725	0.42933	0.55558	0.71132	0.90307	1.13900
	10b Small Commercial	(0.08013)	(0.08516)	(0.06112)	(0.06250)	(0.06166)	(0.05653)	(0.04685)	(0.03399)	(0.02090)	(0.00540)	0.01294	0.03690	0.06721	0.10529	0.15226	0.20960	0.27981	0.36628	0.47312	0.60482	0.76686	0.96590	1.21036
	10c M/L C&I	(0.08973)	(0.08766)	(0.06701)	(0.06888)	(0.06916)	(0.06599)	(0.05875)	(0.04889)	(0.03890)	(0.02713)	(0.01316)	0.00506	0.02821	0.05749	0.09369	0.13797	0.19222	0.25910	0.34183	0.44389	0.56955	0.72399	0.91376
	10d Agricultural	(0.07751)	(0.07458)	(0.05644)	(0.05625)	(0.05483)	(0.05094)	(0.04423)	(0.03572)	(0.02722)	(0.01739)	(0.00595)	0.00857	0.02661	0.04897	0.07625	0.10926	0.14937	0.19846	0.25879	0.33286	0.42365	0.53486	0.67113
10e Streetlighting	(0.07021)	(0.06943)	(0.05482)	(0.05657)	(0.05819)	(0.05952)	(0.06045)	(0.06084)	(0.06136)	(0.06225)	(0.06324)	(0.06411)	(0.06507)	(0.06594)	(0.06680)	(0.06769)	(0.06860)	(0.06955)	(0.07051)	(0.07147)	(0.07244)	(0.07341)	(0.07440)	

*The 20-year forecast of credits and charges shown here are based on a methodology ordered by the California Public Utilities Commission (CPUC) for use by the state's electric investor-owned utilities. Given the prescriptive nature of this methodology, SDG&E cautions users not to rely on this forecast as a predictor of future GT and ECR rates, which are expected to differ from what is provided in this forecast. The forecasts are provided to illustrate potential future changes to the credits and charges to help you evaluate the impact of your potential participation in the GTSR program. As the CPUC acknowledged in Decision 16-05-006, an estimate of GTSR credits and charges for 20 years (or even 5 or 10 years) is challenging and unlikely to be accurate. Moreover, the 20-year forecasts shown here are not necessarily representative of SDG&E-specific forecasts of rate components. SDG&E can neither predict nor guarantee any actual cost savings or increases due to changes to these credits and charges, and such changes will affect actual costs. Please contact SDG&E for more information about this forecast. If you have a SDG&E account representative, please contact them for more information about this forecast and your available rate options.