

Copies of this bill insert will be available for viewing and printing on the SDG&E website at [www.sdge.com/regulatory-notice](http://www.sdge.com/regulatory-notice).

## CPUC PROCESS

This Application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary Hearings (EHs) may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These EHs are open to the public, but only those who are parties of record can participate. After considering all proposals and all evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision determining whether to adopt all or part of SDG&E's request, modify it, or deny it. The CPUC Commissioners may sponsor an alternate decision and the issue will be decided at a scheduled Commission Voting Meeting.

## STAY INFORMED

The CPUC offers a free Subscription Service which is available on the CPUC website at [www.cpuc.ca.gov](http://www.cpuc.ca.gov) which allows you to follow this proceeding. If you would like to learn how you can participate in the proceeding, or if you have informal comments or questions about the CPUC process, you may contact the CPUC's Public Advisor's Office (PAO) at the address noted below. When writing, please reference proceeding A.14-04-015. All written correspondence and emails are provided to the Commissioners and the assigned Judge for this proceeding to review.

Write: CPUC Public Advisor's Office  
505 Van Ness Avenue  
San Francisco, CA 94102  
Email: [public.advisor@cpuc.ca.gov](mailto:public.advisor@cpuc.ca.gov)  
Phone: 866-849-8390



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## NOTICE OF SAN DIEGO GAS & ELECTRIC COMPANY'S REQUEST TO INCREASE ELECTRIC RATES FOR 2015 ERRR FORECAST APPLICATION NO. A.14-04-015

On April 15, 2014, San Diego Gas & Electric Company (SDG&E®) filed an application with the California Public Utilities Commission (CPUC) for approval to increase the amount of revenue required in 2015 to purchase electricity for its customers. This is referred to as SDG&E's 2015 Energy Resource Recovery Account (ERRR) Forecast Application.

The total forecast for SDG&E's ERRR revenue requirement is \$1,229,535,185 for 2015. Currently SDG&E is billing customers based on the forecast for 2013 because the CPUC has not yet acted upon SDG&E's 2014 ERRR forecast. If the 2014 ERRR forecast is approved in full prior to this request taking effect, there will be a decrease of \$1,111,622. If the 2014 ERRR forecast is combined with this ERRR forecast proposed for 2015, the increase will be \$241,858,185.

The ERRR primarily includes fuel costs needed to run generators to create electricity and contracts with third parties to purchase energy.

In addition, this Application addresses the cost responsibility of Direct Access (DA) customers and Community Choice Aggregation (CCA) customers that purchase electricity from another provider but transport it through SDG&E's electrical system.

Cost for power from certain contracts with new generators will be charged to customers through the Local Generation Charge (LGC). These generation costs are needed to meet the electric system or local reliability needs. The LGC is a charge applicable to bundled, Direct Access and Community Choice Aggregation customers.

The costs are broken down as \$1,206,353,221 for the ERRR, \$16,233,093 for the Competition Transition Charge (CTC) and \$6,948,870 for the Local Generation (LG) revenue requirement forecasts.

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The charts shown below illustrate the change of SDG&E's 2015 request compared to current rates.

This Application is a forecast and is likely to change prior to including these costs in next year's electric rates. SDG&E expects to file an update to this Application in November 2014.

### ILLUSTRATIVE CHANGE ON ELECTRIC RATES AND BILLS

If the CPUC approves SDG&E's request, a typical non-CARE residential customer living in the inland climate zone and using 500 kilowatt-hours per month could see a monthly summer bill decrease of 0.0%, or \$0.02, from a current monthly bill of \$93.33 to \$93.31. The first table below provides illustrative bill changes for bundled customers while the second table presents illustrative bill changes for DA customers. For DA customers who do not pay commodity, the Utility Distribution Company (UDC) rate changes on a class average basis are presented below. The percentages shown do not necessarily reflect the changes that you may see on your bill. Changes in individual bills will also depend on how much electricity each customer uses.

### SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT

#### ILLUSTRATIVE ELECTRIC BUNDLED RATE CHANGE (TOTAL RATES INCLUDE UDC AND COMMODITY)\*

Customer Class	Class Average Rates Effective 04/01/14 (¢/kWh)	Class Average Rates Reflecting Proposed Revenue Changes For 2015 ERRRA (¢/kWh)	Total Rate Change (¢/kWh)	Percentage Rate Change %
Residential	20.624	20.617	(0.007)	-0.03%
Small Commercial	21.172	21.164	(0.008)	-0.04%
Medium and Large C&I**	17.233	17.224	(0.009)	-0.05%
Agricultural	20.869	20.861	(0.008)	-0.04%
Lighting	17.696	17.687	(0.009)	-0.05%
System Total	18.873	18.864	(0.009)	-0.05%

\*The rate change shown in the table assumes SDG&E's 2014 ERRRA Forecast Application is approved by the CPUC.

\*\*C&I stands for Commercial and Industrial

### SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT ILLUSTRATIVE ELECTRIC UDC RATE CHANGE\*

Customer Class	Class Average Rates Effective 04/01/14 (¢/kWh)	Class Average Rates Reflecting Proposed Revenue Changes For 2015 ERRRA (¢/kWh)	Total Rate Change (¢/kWh)	Percentage Rate Change %
Residential	11.675	11.688	0.013	0.11%
Small Commercial	11.535	11.549	0.014	0.12%
Medium and Large C&I**	7.602	7.614	0.012	0.16%
Agricultural	11.669	11.682	0.013	0.11%
Lighting	11.118	11.124	0.006	0.05%
System Total	9.562	9.574	0.012	0.13%

\*The rate change shown in the table assumes SDG&E's 2014 ERRRA Forecast Application is approved by the CPUC.

\*\*C&I stands for Commercial and Industrial

For further information on these proposals you may contact SDG&E's 24-hour Customer Service line at 1-800-411-SDGE (7343).

#### FOR FURTHER INFORMATION

You may request additional information or obtain a copy of the application and related exhibits by writing to: Shirley Amrany, San Diego Gas & Electric Company, 8330 Century Park Court, CP32D, San Diego, CA 92123. Additionally, a copy of the application and related exhibits may be inspected at the following SDG&E business offices:

436 H St. Chula Vista, CA 91910	104 N. Johnson Ave. El Cajon, CA 92020	644 W. Mission Ave. Escondido, CA 92025
2405 E. Plaza Blvd. National City, CA 91950	336 Euclid Ave. San Diego, CA 92114	2604 S. El Camino Real Carlsbad, CA 92008
440 Beech St. San Diego, CA 92101		

The application and related exhibits are also available electronically on SDG&E's website at [www.sdge.com/proceedings](http://www.sdge.com/proceedings).

SDG&E's application and related exhibits may also be inspected at the CPUC office located at 505 Van Ness Avenue, San Francisco, CA 94102.

(Continued on back)